



# El Dorado County Fire Safe Council

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"Public and Private Partners Working Together to Protect People, Homes, and Natural Resources"

## Board Meeting Minutes-DRAFT

February 15, 2023

9:30 am to 11:30

Diamond Springs / El Dorado Firefighters Association Memorial Hall  
3734 China Garden Road, Diamond Springs

**1. Meeting Call to Order**

9:35am

**2. Roll Call: Sign In**

In Person: Atencio, Ball, Barentson, Cantelow, Connelly, Council, Dwyer, Fine, Gilcrest, Johnston, Lory, Payne, Pimlott, Pullin, Willis, Zelinsky Zoom: Brown, Hawk, Kruse, Wirt

**3. Pledge of Allegiance**

Hugh Council

**4. Approval of Agenda: 02/15/2023 Board Action Item**

Approved - no opposition

**5. Consent Agenda: 01/18/2023 Board Meeting Minutes Board Action Item**

Approved with David Zelinsky's adjustment: Item 12b SOFAR is expanding boundaries to include Cosumnes River area.

**6. New Business**

- a. **Presentation** – Proposed Defensible Space Ordinance Changes - Defensible Space Working Group presented by Ron Phillips. April 21-22 Train the Trainer courses for approximately 20 students for first class.
- b. **Ratification** – Approval to initiate contract for project management services to support the hazardous tree removal program. Board Action Item  
Mason Gerard bid on per property 3 visits to each property 1 for initial evaluation 1 prospective tree removal 1 to verify work done properly. EDCFSC will participate and oversee but will not have to do project management. M. G. will not exceed \$175,000 but they can go back and modify the numbers if need be. What is a hazardous tree? Threatens a habitable structure or ingress or egress. Applications will be like chipping program. Hopefully open program end of March and hope to have 200-300 properties. Approved no opposition Pat can move forward with contract.

**7. Information Items:**

- a. Chairman's Report & Communication:  
We've outgrown our website eboard met to discuss the management of the website. We are going to merge all the operations to Lanitech and drop Dreamhost. We will need better support with managing 3 programs on the site. Waiting for Lanitech. Tamara accessibility on the website for. Kris smartphone compatible. Angel please notify FSCs if

they need to do anything. Commission on Aging wants to partner with EDCFSC so we have a good understanding of their program. They will come next month to do a presentation. Let us know if you have suggestions for other presentation ideas. Working with Lester with Lidar program.

b. Vice Chair Report

Defensible space and outreach are ongoing. Alice will take on outreach. March 30-31 defensible space Train the Trainer course in El Dorado Hills. Let me know if you are interested in signing up for course. \$200/person EDCFSC will cover cost. Defensible space class for FSCs will be April 21 -22 here at Firemen's Hall from 8am-5pm. Will have sign up sheets at next meeting. CALFIRE has webinar February 27 regarding home hardening and defensible space. This room is available all day during our board meetings. Anyone that would like to have a meeting after the board meeting is welcome to stay. You just need to turn off the lights and make sure door is locked.

c. Secretary Report:

Reach out if you need insurance forms for me to type up and send due to website issues. Council renewal is June 1<sup>st</sup>, and I will be sending officer contact information to be updated. Mosquito and Texas Hill had a workbook done by Johnny Valenzuela, County View. Mountain Mail did the printing for Texas Hill.

d. Treasurers Report: Janet Barentson **Board Action Item**

Project report changes line item for federal grants non forest service federal lands removed that line because they were duplicated within Steven's Authority lines. Next month I will have Steven's Authority broken out by grant number. Received \$120,641 from El Dorado County for Title III. Talking to County to see if grant needs to be extended. EDCFSC annual budget for administrative services assumed full payment for staff time. Jessica is paid mostly through grants. The excess of \$30,000 will be reallocated at the E-board. We have received Amazon Prime donations and appreciate everyone identifying the Council as the recipient of choice, but Amazon stopped the program, and we no longer will be receiving Amazon Smile donations. About \$60 a quarter won't be received. FSC's that use our Tax ID number are required to submit profit and losses by the end of June and notice will come out in April. Reminder - by our policy we will process invoices received by 5th of month to be processed in that month. Will have checks for all our invoices for February by Friday. Approved - no opposition.

e. Partners Reports:

1. BLM – Jason Schroeder

Burning in Cameron Park for next 5-6 days

2. CAL FIRE – Megan Scheeline

Wildfire Resiliency Program Chief-Jeff Hogue- the program will include is OC SIG regulations, defensible space program and a pre-fire engineer working for him as well. Resiliency program that includes liaisons for EDFSC. They kicked off public outreach advisory committee and working on filling key roles. Hazardous severity amounts - did rollout for every county in the state 60-day extension to April 4 for public comment period and board will make assessment of what they have. Public comments go to State Fire Marshal from their public meeting.

3. EDC Office of Wildfire Preparedness and Resilience – Sue Hennike

Continuing to work on county-wide strategy HMGP grant with FEMA waiting to hear on grant approval. Working groups public outreach working group kicked off this week with Jeff Hogue. GIS surveyance coming along. Beta testing new software and should be all good.

4. EDC Fire Chiefs Association – Tim Cordero

No Report

5. EDC FPO Association –Ron Phillips

Major focus is looking at coordinance and inspection practices.

6. ENF Updates – Jacobie Waters  
No report - Pat Dwyer had a productive meeting with forest service updating maps of their projects will meet again in another month to reconcile.
7. RCD – Maia  
Actively engaged with Caldor recovery doing work at Grizzly Flats, HWY 50 & private cabin owners, Omo Ranch & Happy Valley area. Actively moving forward with Coloma-Lotus project. Mark will be in Coloma for a meeting tonight.
8. SMUD – Eric Brown  
No report
9. PG&E – Mike Webb  
Public Safety Specialist team for PG&E are currently engaged in their annual safety and regulatory outreach with all of their first responder agencies law enforcement, fire and OES's. Met all wildfire mitigation requirements for El Dorado County for 2022 commitments. As those become clearer, we will share information as we move through springtime. We had the second largest impactful storm in PG&E history that had 6 separate impacts 20,000+ customers over 24 days out of power and restored successfully.
10. EDSO – Sgt Bare  
No Report
11. Firesafe Coordinator – Maia Davis  
Attending several community meetings with all good attendance. Auburn Lake Trails is partnering with BLM and North Auburn Lake Trails FSC to aid work at Auburn Lake Trails by Auburn State Rec area. Greenstone had community information meeting and had defensible space and home hardening presentation. Information was also presented regarding firewise communities. There was a lot of insurance related questions as well. Mark attended Georgetown FSC meeting. BLM is partnering with them to do work in the Georgetown Divide area on BLM land. Attended a dedication at EDH Fire Station 84 for a library bench plaque for the recognition of Peggy Willis. Firewise community establishment discussions to organize process supportive of community establishment for El Dorado County. CA FSC attended workshop focused on challenges to involvement with groups like hers.

## **8. Committee Reports**

- a. Grants & Funding– Pat Dwyer/Jessica Isabel  
Executing current grants of approximately \$14m and about 15 different grants in 11 different communities out of our 30 FSCs so we need to move forward quickly to execute current projects. FSC's need to develop details of projects to go forward in next cycle in December. Need better process on how to direct funding for grants. Paul Penn will lead a task force on grant application process for the EDCFSC. Looking into better ways to support FSC's in grant process. Need to establish a better process going into this year's grant funding. Paul is looking for volunteers to help with this process. Hugh made a note that he would like to ensure EDCFSC position is well cemented into these committees and task groups going forward in the grant process. Hugh made the point we need defensible space and home hardening for saving homes from burning. CAL FIRE is giving grants for home hardening and defensible space.
- b. Governance Committee – Karen Pullin  
We do not endorse measures or anything divisive to communities.

## **9. Program Reports**

- a. Chipping – Pat Dwyer/Jessica Isabel

In January we had 30 jobs completed. We could use more jobs. I talked to 3 different councils for community events. Councils have up to 2 weeks to get entire community serviced. Residents must apply online and on the cross-street section there needs to be a 3-letter acronym for your council to be attached to each application to submit. I can also create reports for your council.

- b. Defensible Space – Jessica Isabel  
Closed 5 applications out of 120. 30 evaluations completed will be tasked out to contractors. Make it clear that upon application submission their property needs to be ready to be evaluated and serviced immediately. If property is not ready, I will be closing the application.
- c. Outreach & Education – Alice Cantelow  
If anyone has public speaking interest, please speak to Hugh or Alice. Janet has been working on getting a speaker list. Elizabeth had idea of videos for meetings. Newsletter went out if you didn't get it let her know. She has a list to put your email on if you would like to receive the newsletter. There is now a storage room of things to borrow and will send information to every FSC chair. Can use event calendar on website to publicize events. Carri is in the office Tuesdays and Thursdays 9:30 am to noon to check items out.
- d. New Council Formation & Orientation – Karen Pullin  
Fort Jim wants to reestablish their fire safe council. Karen will speak at their meeting tonight. Karen will also speak at Greenstone's council meeting tomorrow morning.

## 10. Community Council Reports

David Zelinsky - Placerville - March 18<sup>th</sup> 9am-3pm at Midtown Mall - Wildfire Preparedness event and will have the sandbox simulation.

Paul Gilcrest – Greater Cameron Park – February 27<sup>th</sup> will have the 3<sup>rd</sup> of 5 forums of wildfire resiliency. How to set up ready set go community evacuation plan. Shows how defensible space works for fire prevention.

Tim - Texas Hill - 1<sup>st</sup> community event Saturday February 25 9 am-11 am at Placerville Town Hall, 549 Main Street. Ernie will be doing Power Point presentation of Caldor fire. Reach out to Janet and Hugh to RSVP.

Michelle Wirt – Omo Ranch - March 4<sup>th</sup> Omo Ranch Community chipping day 9am-3pm reach out to Michelle Wirt for questions.

## 11. Old Business

None

## 12. Project Reports

- a. USFS SOFAR Project– Tamara Johnston/David Zelinsky  
Feb 23 SOFAR 11am biomass meets; 1pm landscape vision; general meeting in March
- b. EDC Resource Advisory Committee Mtg WRAP (Wildfire Risk Reduction and Asset Protection Project) – David Zelinsky  
United policy holders have a website for each county to compare what other counties are doing. March 1st 3:30pm WRAP advisory committee meeting
- c. County Biomass Working Group – Kris Payne  
Greg Stanton - SPI Camino for biomass plants/cogeneration - Board of Supervisors approved contract with TSS Consultants to perform fatal flaw analysis on the site and will produce 1<sup>st</sup> draft report in next 60 days. SMUD MOT hydrogen was awarded \$500,000 planning grant by CA Department of Conservation planning phase includes site selected for the project. Greg is working with the El Dorado County Economic Development Department to put together potential project locations for SMUD. Black Oak Mine School District meeting next week to discuss resubmittal of the CAL FIRE grant next month. School district is directly being involved with biomass/cogeneration. Gold Seal Industries mobile biomass 1<sup>st</sup> unit demonstration anticipated deployment 2<sup>nd</sup> quarter of 2024 manufactures and manages ultimate conversion system of zero waste and zero

emission.

**13. Public Comment** – *Time limit is 3 minutes per person.*

Texas Hill event February 25<sup>th</sup> free coffee and donuts

Alice if anyone has small folding table, we could use it. Thanked Ken and Hugh for the grant process.

This Saturday is Battle of the Badges chili cook off event at the Placerville fairgrounds 4pm-8pm

**14. Good of the Order**

12:38p

a. Next EDCFSC Board Meeting – March 15, 2023

<b>FSC Operations</b>	<b>Beginning Balance</b>	<b>February</b>	<b>Actual YTD Balance 6 months</b>	<b>Total Balance YTD</b>	<b>% of Budget</b>
<b>FSC Operations Opening Balance (Assets)</b>	\$ 151,182	\$ (4,756)	\$ 141,959	\$ 137,203	91%
<b>Total Available</b>	\$ 151,182	\$ (4,756)	\$ 141,959	\$ 137,203	91%
<b>Expenses</b>	<b>Budget</b>	<b>February</b>	<b>Actual YTD Balance 6 months</b>	<b>Total YTD</b>	<b>% of Budget</b>
5010 · Contract Tech Support	\$ 5,000		\$ 5,670	\$ 5,670	113%
5040 · Internet Access & Website	\$ 4,000		\$ 720	\$ 720	18%
6100 · Advertising & Marketing	\$ 2,000		\$ 126	\$ 126	6%
6115 · Bank Service Charges	\$ 600	\$ 135	\$ 262	\$ 397	66%
6120 · Business License & Fees	\$ 204		\$ 4	\$ 4	2%
6130 · Admin Services	\$ 62,400	\$ 2,132	\$ 13,741	\$ 15,873	25%
5140 · Cleaning and Janitorial	\$ -		\$ 20	\$ 20	#DIV/0!
6141 · Computer Supplies	\$ 2,000	\$ 93	\$ 1,599	\$ 1,692	85%
6155 · Dues and Subscriptions	\$ 600		\$ 689	\$ 689	115%
6180 · Insurance	\$ 15,000		\$ 13,425	\$ 13,425	90%
6255 · Postage, Delivery & PO Box	\$ 200		\$ 93	\$ 93	47%
6265 · Printing and Reproduction	\$ 100			\$ -	0%
6275 · Professional Fee	\$ 5,000			\$ -	0%
6276 · Legal Fee	\$ 5,000			\$ -	0%
6277 · Accounting Fees	\$ 4,500	\$ 446	\$ 1,941	\$ 2,387	53%
6295 · Rent	\$ 5,050	\$ 350	\$ 2,450	\$ 2,800	55%
6310 · Office Supplies	\$ 600		\$ 702	\$ 702	117%
6336 · Meeting Expense	\$ 1,450			\$ -	0%
6580 · Storage	\$ 250	\$ 100	\$ 100	\$ 200	80%
<b>Total Expense Overhead</b>	<b>\$113,954</b>	3,256	\$ 41,541	\$ 44,797	39%
<b>Total Ending Balance Overhead</b>	\$ 37,228			\$ 133,948	
<b>Total Ending Balance including Committed</b>					

## Active Projects Monthly Report

TITLE	GRANT END DATE	GRANT AWARD	CASH RECEIVED	CASH EXPENDED	REMAINING CASH	GRANT BALANCE NOT REC'D
<b>FEDERAL GRANTS</b>						
<b>Stevens Authority USFS:</b>						
Sierra Springs SS-2 (20-CA-11050300-013)	9/15/2025	\$ 250,000	\$ 16,092	\$ 16,092	\$ -	\$ 233,908
Sierra Springs SS-2 (20-CA-11050300-015)	9/15/2025	\$ 309,000	\$ -	\$ -	\$ -	\$ 309,000
Grizzly Flats GF-18 (20-CA-11050300-013)	9/15/2025	\$ 180,000	\$ 22,417	\$ 22,317	\$ 100	\$ 157,583
Grizzly Flats GF-18 (20-CA-11050300-015)	9/15/2025	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000
Gold Ridge GRF (20-CA-11050300-013)	6/18/2025	\$ 150,000	\$ 627	\$ 627	\$ -	\$ 149,373
Volcanoville	6/18/2025	\$ 132,000	\$ -	\$ -	\$ -	\$ 132,000
Mosquito FSC	6/18/2025	\$ 200,000	\$ -	\$ -	\$ -	\$ 200,000
Chipping	6/18/2025	\$ 300,000	\$ -	\$ -	\$ -	\$ 300,000
<b>Total Stevens Authority USFS</b>		<b>\$ 1,671,000</b>	<b>\$ 39,136</b>	<b>\$ 39,036</b>	<b>\$ 100</b>	<b>\$ 1,631,864</b>
Georgetown Fuel Break BLM L20AC00468	9/1/2023	\$ 990,000	\$ 268,891	\$ 268,891	\$ -	\$ 721,109
<b>TOTAL, FEDERAL GRANTS</b>		<b>\$ 2,661,000</b>	<b>\$ 308,027</b>	<b>\$ 307,927</b>	<b>\$ 100</b>	<b>\$ 2,352,973</b>
<b>CAL FIRE GRANTS</b>						
El Dorado Chipper 5GG20100	3/15/2025	\$ 987,289	\$ 303,693	\$ 279,592	\$ 24,101.210	\$ 683,596
South County Fuel Reduction Project 5GG21199	3/15/2026	\$ 2,079,887	\$ -	\$ -	\$ -	\$ 2,079,887
Georgetown Marshal Road Fuel Reduction 5GA2129	3/15/2026	\$ 278,700	\$ -	\$ -	\$ -	\$ 278,700
Coloma Lotus Fuel Reduction 5GG21200	3/15/2026	\$ 705,670	\$ -	\$ -	\$ -	\$ 705,670
Residential Hazardous Tree Removal 5GG21198	3/15/2026	\$ 1,252,790	\$ -	\$ 754.40	\$ (754)	\$ 1,252,790
Spanish Flat North Fuel Reduction Project 8GG21600	3/31/2026	\$ 4,890,440	\$ -	\$ -	\$ -	\$ 4,890,440
<b>TOTAL, CAL FIRE Grants</b>		<b>\$ 10,194,776</b>	<b>\$ 303,693</b>	<b>\$ 280,346</b>	<b>\$ 23,347</b>	<b>\$ 9,891,083</b>
<b>Miscellaneous Grants</b>						
Title III 2021/22	9/1/2023	\$ 120,641	\$ 120,641	\$ -	\$ 120,641	\$ -
Title III 2020/21- Assoc. Council Grants and Annual Funds	9/1/2023	\$ 81,469	\$ 81,469	\$ 45,744	\$ 35,725	\$ -
Title III 2020/21 D-Space Allocation	9/1/2023	\$ 75,000	\$ 75,000	\$ -	\$ 75,000	\$ -
Title III 2014/2016		\$ 94,273	\$ 94,273	\$ 16	\$ 94,257	\$ -
<b>Total Miscellaneous Grants</b>		<b>\$371,383</b>	<b>\$371,383</b>	<b>\$45,759</b>	<b>\$325,623</b>	<b>\$0</b>
<b>Seniors &amp; Vets</b>						
EDC Foundation 6/2022 Low Income Srs	NONE	\$ 5,000	\$ 5,000	\$ 4,966	\$ 34	\$ -
EDC Foundation 9/2022 Veterans	NONE	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ -
<b>Total Seniors &amp; Vets</b>		<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 4,966</b>	<b>\$ 5,034</b>	<b>\$ -</b>
<b>Grant Total Grants</b>		<b>\$ 13,237,159</b>	<b>\$ 993,103</b>	<b>\$ 638,998</b>	<b>\$ 354,104</b>	<b>\$ 12,244,056</b>

## El Dorado County Firesafe Council

## Balance Sheet

03/10/23

As of February 28, 2023

Accrual Basis

	<u>Feb 28, 23</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1010 · Checking Account	93,450.12
1011 · Checking - Grizzly Flats	38,509.97
1012 · Checking - Logtown	3,541.98
1013 · Checking - Federal Account	99.80
1014 · Checking - Pollock Pines	756.61
1015 · Checking-SRA Grant	350,627.50
1016 · Checking - Sierra Springs	2,522.97
1017 · Checking - Coloma Lotus	5,373.29
1018 · Checking - Aukum Fairplay	1,368.78
1019 · Checking - Oak Hill Area	3,526.63
1020 · Checking - Omo Ranch	15,742.98
1021 · Checking - Greater Cameron Park	725.21
1022 · Checking - Georgetown Divide	2,161.01
1023 · Checking - Gold Ridge Forest	1,759.00
1024 · Checking - Placerville	4,780.37
1025 · Checking - Pleasant Valley	208.00
1026 · Checking - Texas Hill Estates	1,049.40
1027 · Checking - Strawberry	679.32
1028 · Checking - Camino	100.00
<b>Total Checking/Savings</b>	<u>526,982.94</u>
<b>Accounts Receivable</b>	
1600 · Grants Receivable	2,712,289.00
<b>Total Accounts Receivable</b>	<u>2,712,289.00</u>
<b>Total Current Assets</b>	<u>3,239,271.94</u>
<b>Fixed Assets</b>	
1400 · Office Equipment	2,793.93
1450 · Accumulated Depreciation	-2,531.00
<b>Total Fixed Assets</b>	<u>262.93</u>
<b>TOTAL ASSETS</b>	<b><u>3,239,534.87</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Long Term Liabilities</b>	
2300 · Deferred Income	2,712,289.00
<b>Total Long Term Liabilities</b>	<u>2,712,289.00</u>
<b>Total Liabilities</b>	<u>2,712,289.00</u>
<b>Equity</b>	
3900 · Retained Earnings	560,145.69
Net Income	-32,899.82
<b>Total Equity</b>	<u>527,245.87</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>3,239,534.87</u></b>



**El Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	Georgetown Fuel Break BLM (Federal Grants)	Total Federal Grants	Title III 2014-2 (Title III)	Title III 2020 (Title III)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	0.00	0.00
4010 · Agency Grant Projects	268,891.47	268,891.47	0.00	0.00
4040 · Fiscal Sponsor Fee	0.00	0.00	0.00	0.00
4050 · Indirect Costs	0.00	0.00	0.00	0.00
<b>Total Income</b>	268,891.47	268,891.47	0.00	0.00
<b>Cost of Goods Sold</b>				
5010 · Contract Services	256,087.41	256,087.41	0.00	13,542.11
5020 · Educational Materials	0.00	0.00	0.00	55.63
5040 · Internet Access & Website	0.00	0.00	0.00	0.00
5060 · Public Education	0.00	0.00	0.00	452.16
5070 · Supplies	0.00	0.00	0.00	791.89
<b>Total COGS</b>	256,087.41	256,087.41	0.00	14,841.79
<b>Gross Profit</b>	12,804.06	12,804.06	0.00	-14,841.79
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	0.00	0.00	5,718.94
6115 · Bank Service Charges	0.00	0.00	15.56	0.00
6120 · Business License & Fees	0.00	0.00	0.00	0.00
6130 · Admin Services	0.00	0.00	0.00	7.00
6140 · Cleaning/Janitorial	0.00	0.00	0.00	0.00
6141 · Computer Supplies	0.00	0.00	0.00	0.00
6155 · Dues and Subscriptions	0.00	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	12,804.06	12,804.06	0.00	0.00
6180 · Insurance	0.00	0.00	0.00	0.00
6195 · Indirect Expenses	0.00	0.00	0.00	0.00
6255 · Postage and Delivery	0.00	0.00	157.80	401.03
6265 · Printing and Reproduction	0.00	0.00	0.00	7,354.45
6277 · Accounting Fees	0.00	0.00	0.00	0.00
6295 · Rent	0.00	0.00	0.00	0.00
6310 · Office Supplies	0.00	0.00	13.01	273.87
6336 · Meeting Expenses	0.00	0.00	29.19	1,433.77
6580 · Storage	0.00	0.00	0.00	0.00
6585 · Satellite Startup	0.00	0.00	370.00	40.00
6895 · Firewise Events	0.00	0.00	0.00	1,012.14
<b>Total Expense</b>	12,804.06	12,804.06	585.56	16,241.20
<b>Net Ordinary Income</b>	0.00	0.00	-585.56	-31,082.99
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	0.00	0.00	0.00	0.00
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	0.00	0.00	5.34
<b>Total Other Expense</b>	0.00	0.00	0.00	5.34
<b>Net Other Income</b>	0.00	0.00	0.00	-5.34
<b>Net Income</b>	<b>0.00</b>	<b>0.00</b>	<b>-585.56</b>	<b>-31,088.33</b>

**El Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	Title III 2023 (Title III)	Total Title III	5GG21198 Hazardous Tree (CAL Fire Grants)	5GG20100 ED Chipping (CAL Fire Grants)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	0.00	0.00
4010 · Agency Grant Projects	120,640.60	120,640.60	0.00	153,692.81
4040 · Fiscal Sponsor Fee	0.00	0.00	0.00	0.00
4050 · Indirect Costs	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>120,640.60</b>	<b>120,640.60</b>	<b>0.00</b>	<b>153,692.81</b>
<b>Cost of Goods Sold</b>				
5010 · Contract Services	0.00	13,542.11	0.00	131,684.94
5020 · Educational Materials	0.00	55.63	0.00	0.00
5040 · Internet Access & Website	0.00	0.00	0.00	0.00
5060 · Public Education	0.00	452.16	0.00	0.00
5070 · Supplies	0.00	791.89	0.00	0.00
<b>Total COGS</b>	<b>0.00</b>	<b>14,841.79</b>	<b>0.00</b>	<b>131,684.94</b>
<b>Gross Profit</b>	<b>120,640.60</b>	<b>105,798.81</b>	<b>0.00</b>	<b>22,007.87</b>
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	5,718.94	78.00	0.00
6115 · Bank Service Charges	0.00	15.56	0.00	0.00
6120 · Business License & Fees	0.00	0.00	0.00	0.00
6130 · Admin Services	0.00	7.00	676.20	4,696.05
6140 · Cleaning/Janitorial	0.00	0.00	0.00	0.00
6141 · Computer Supplies	0.00	0.00	0.00	0.00
6155 · Dues and Subscriptions	0.00	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	0.00	0.00	0.00	15,692.81
6180 · Insurance	0.00	0.00	0.00	0.00
6195 · Indirect Expenses	0.00	0.00	0.00	0.00
6255 · Postage and Delivery	0.00	558.83	0.00	0.00
6265 · Printing and Reproduction	0.00	7,354.45	0.00	0.00
6277 · Accounting Fees	0.00	0.00	0.00	0.00
6295 · Rent	0.00	0.00	0.00	0.00
6310 · Office Supplies	0.00	286.88	0.00	0.00
6336 · Meeting Expenses	0.00	1,462.96	0.00	0.00
6580 · Storage	0.00	0.00	0.00	0.00
6585 · Satellite Startup	0.00	410.00	0.00	0.00
6895 · Firewise Events	0.00	1,012.14	0.00	0.00
<b>Total Expense</b>	<b>0.00</b>	<b>16,826.76</b>	<b>754.20</b>	<b>20,388.86</b>
<b>Net Ordinary Income</b>	<b>120,640.60</b>	<b>88,972.05</b>	<b>-754.20</b>	<b>1,619.01</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	5.34	0.00	0.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>5.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>-5.34</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>120,640.60</b>	<b>88,966.71</b>	<b>-754.20</b>	<b>1,619.01</b>

## El Dorado County Firesafe Council Statement of Financial Income and Expense July 2022 through February 2023

	5GG17101 Patterson Ranch (CAL Fire Grants)	5GG17105 WS Chipping (CAL Fire Grants)	5GG17107 PP Weber Creek (CAL Fire Grants)	Total CAL Fire Grants
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	0.00	0.00
4010 · Agency Grant Projects	0.00	0.00	0.00	153,692.81
4040 · Fiscal Sponsor Fee	0.00	0.00	0.00	0.00
4050 · Indirect Costs	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153,692.81</b>
<b>Cost of Goods Sold</b>				
5010 · Contract Services	0.00	0.00	0.00	131,684.94
5020 · Educational Materials	0.00	0.00	0.00	0.00
5040 · Internet Access & Website	0.00	0.00	0.00	0.00
5060 · Public Education	0.00	0.00	0.00	0.00
5070 · Supplies	0.00	0.00	0.00	0.00
<b>Total COGS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>131,684.94</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,007.87</b>
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	0.00	0.00	78.00
6115 · Bank Service Charges	0.00	0.00	0.00	0.00
6120 · Business License & Fees	0.00	0.00	0.00	0.00
6130 · Admin Services	0.00	31.50	0.00	5,403.75
6140 · Cleaning/Janitorial	0.00	0.00	0.00	0.00
6141 · Computer Supplies	0.00	0.00	0.00	0.00
6155 · Dues and Subscriptions	0.00	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	0.00	0.00	0.00	15,692.81
6180 · Insurance	0.00	0.00	0.00	0.00
6195 · Indirect Expenses	-1,369.00	0.00	-127.93	-1,496.93
6255 · Postage and Delivery	0.00	0.00	0.00	0.00
6265 · Printing and Reproduction	0.00	0.00	0.00	0.00
6277 · Accounting Fees	0.00	0.00	0.00	0.00
6295 · Rent	0.00	0.00	0.00	0.00
6310 · Office Supplies	0.00	0.00	0.00	0.00
6336 · Meeting Expenses	0.00	0.00	0.00	0.00
6580 · Storage	0.00	0.00	0.00	0.00
6585 · Satellite Startup	0.00	0.00	0.00	0.00
6895 · Firewise Events	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>-1,369.00</b>	<b>31.50</b>	<b>-127.93</b>	<b>19,677.63</b>
<b>Net Ordinary Income</b>	<b>1,369.00</b>	<b>-31.50</b>	<b>127.93</b>	<b>2,330.24</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	0.00	0.00	0.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>1,369.00</b>	<b>-31.50</b>	<b>127.93</b>	<b>2,330.24</b>

**El Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	YE 2022-23 (FSC Operations)	YE 2023-24 (FSC Operations)	Fiscal SF/Indirect Fee (FSC Operations)	FSC Operations - Other (FSC Operations)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	107.88	0.00
4010 · Agency Grant Projects	0.00	0.00	0.00	0.00
4040 · Fiscal Sponsor Fee	-40,000.00	50,192.53	22,509.74	0.00
4050 · Indirect Costs	0.00	0.00	204.45	0.00
<b>Total Income</b>	-40,000.00	50,192.53	22,822.07	0.00
<b>Cost of Goods Sold</b>				
5010 · Contract Services	0.00	0.00	4,770.00	0.00
5020 · Educational Materials	0.00	0.00	0.00	0.00
5040 · Internet Access & Website	0.00	0.00	1,620.00	0.00
5060 · Public Education	0.00	0.00	0.00	0.00
5070 · Supplies	0.00	0.00	0.00	0.00
<b>Total COGS</b>	0.00	0.00	6,390.00	0.00
<b>Gross Profit</b>	-40,000.00	50,192.53	16,432.07	0.00
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	0.00	125.96	0.00
6115 · Bank Service Charges	0.00	0.00	362.00	0.00
6120 · Business License & Fees	0.00	0.00	4.00	0.00
6130 · Admin Services	0.00	0.00	14,766.85	0.00
6140 · Cleaning/Janitorial	0.00	0.00	20.00	0.00
6141 · Computer Supplies	0.00	0.00	1,599.37	0.00
6155 · Dues and Subscriptions	0.00	0.00	838.93	0.00
6160 · Fiscal Sponsor Fees	0.00	0.00	0.00	0.00
6180 · Insurance	0.00	0.00	13,425.00	0.00
6195 · Indirect Expenses	0.00	0.00	0.00	204.45
6255 · Postage and Delivery	0.00	0.00	93.41	0.00
6265 · Printing and Reproduction	0.00	0.00	0.00	0.00
6277 · Accounting Fees	0.00	0.00	2,828.50	0.00
6295 · Rent	0.00	0.00	3,900.00	0.00
6310 · Office Supplies	0.00	0.00	724.65	0.00
6336 · Meeting Expenses	0.00	0.00	21.37	0.00
6580 · Storage	0.00	0.00	100.00	0.00
6585 · Satellite Startup	0.00	0.00	0.00	0.00
6895 · Firewise Events	0.00	0.00	0.00	0.00
<b>Total Expense</b>	0.00	0.00	38,810.04	204.45
<b>Net Ordinary Income</b>	-40,000.00	50,192.53	-22,377.97	-204.45
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	6.44	0.00
<b>Total Other Income</b>	0.00	0.00	6.44	0.00
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	0.00	1.30	0.00
<b>Total Other Expense</b>	0.00	0.00	1.30	0.00
<b>Net Other Income</b>	0.00	0.00	5.14	0.00
<b>Net Income</b>	-40,000.00	50,192.53	-22,372.83	-204.45

**El Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	Total FSC Operations	Grizzly Flats Donation (PG&E)	Total PG&E	EDCF Vets 9/2022 (Grant 17809) (Seniors & Veterans)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	107.88	0.00	0.00	0.00
4010 · Agency Grant Projects	0.00	0.00	0.00	5,000.00
4040 · Fiscal Sponsor Fee	32,702.27	0.00	0.00	0.00
4050 · Indirect Costs	204.45	0.00	0.00	0.00
<b>Total Income</b>	<b>33,014.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Cost of Goods Sold</b>				
5010 · Contract Services	4,770.00	0.00	0.00	0.00
5020 · Educational Materials	0.00	0.00	0.00	0.00
5040 · Internet Access & Website	1,620.00	0.00	0.00	0.00
5060 · Public Education	0.00	0.00	0.00	0.00
5070 · Supplies	0.00	0.00	0.00	0.00
<b>Total COGS</b>	<b>6,390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Gross Profit</b>	<b>26,624.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>
<b>Expense</b>				
6100 · Advertising & Marketing	125.96	0.00	0.00	0.00
6115 · Bank Service Charges	362.00	0.00	0.00	0.00
6120 · Business License & Fees	4.00	0.00	0.00	0.00
6130 · Admin Services	14,766.85	0.00	0.00	0.00
6140 · Cleaning/Janitorial	20.00	0.00	0.00	0.00
6141 · Computer Supplies	1,599.37	107.24	107.24	0.00
6155 · Dues and Subscriptions	838.93	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	0.00	0.00	0.00	0.00
6180 · Insurance	13,425.00	0.00	0.00	0.00
6195 · Indirect Expenses	204.45	0.00	0.00	0.00
6255 · Postage and Delivery	93.41	0.00	0.00	0.00
6265 · Printing and Reproduction	0.00	0.00	0.00	0.00
6277 · Accounting Fees	2,828.50	0.00	0.00	0.00
6295 · Rent	3,900.00	0.00	0.00	0.00
6310 · Office Supplies	724.65	0.00	0.00	0.00
6336 · Meeting Expenses	21.37	0.00	0.00	0.00
6580 · Storage	100.00	6,314.02	6,314.02	0.00
6585 · Satellite Startup	0.00	0.00	0.00	0.00
6895 · Firewise Events	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>39,014.49</b>	<b>6,421.26</b>	<b>6,421.26</b>	<b>0.00</b>
<b>Net Ordinary Income</b>	<b>-12,389.89</b>	<b>-6,421.26</b>	<b>-6,421.26</b>	<b>5,000.00</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	6.44	0.00	0.00	0.00
<b>Total Other Income</b>	<b>6.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	1.30	0.00	0.00	0.00
<b>Total Other Expense</b>	<b>1.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>5.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>-12,384.75</b>	<b>-6,421.26</b>	<b>-6,421.26</b>	<b>5,000.00</b>

## El Dorado County Firesafe Council Statement of Financial Income and Expense July 2022 through February 2023

	EDCF Senior 6/2022 (Low Income) (Seniors & Veterans)	EDC Vets 2 2022 (Seniors & Veterans)	SMUD 2022 (Seniors & Veterans)	CAFSC/ PGE Oct 2022 (Seniors & Veterans)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	0.00	0.00
4010 · Agency Grant Projects	5,000.00	0.00	0.00	0.00
4040 · Fiscal Sponsor Fee	0.00	0.00	0.00	0.00
4050 · Indirect Costs	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cost of Goods Sold</b>				
5010 · Contract Services	525.00	3,997.40	16,502.96	85,574.94
5020 · Educational Materials	0.00	0.00	0.00	0.00
5040 · Internet Access & Website	0.00	0.00	0.00	0.00
5060 · Public Education	0.00	0.00	0.00	0.00
5070 · Supplies	0.00	0.00	0.00	0.00
<b>Total COGS</b>	<b>525.00</b>	<b>3,997.40</b>	<b>16,502.96</b>	<b>85,574.94</b>
<b>Gross Profit</b>	<b>4,475.00</b>	<b>-3,997.40</b>	<b>-16,502.96</b>	<b>-85,574.94</b>
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	0.00	0.00	0.00
6115 · Bank Service Charges	0.00	0.00	0.00	0.00
6120 · Business License & Fees	0.00	0.00	0.00	0.00
6130 · Admin Services	1,948.30	0.00	704.40	1,109.50
6140 · Cleaning/Janitorial	0.00	0.00	0.00	0.00
6141 · Computer Supplies	0.00	0.00	0.00	0.00
6155 · Dues and Subscriptions	0.00	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	0.00	0.00	0.00	5,000.00
6180 · Insurance	0.00	0.00	0.00	0.00
6195 · Indirect Expenses	0.00	0.00	0.00	0.00
6255 · Postage and Delivery	0.00	0.00	0.00	40.00
6265 · Printing and Reproduction	0.00	0.00	0.00	88.06
6277 · Accounting Fees	0.00	0.00	0.00	0.00
6295 · Rent	0.00	0.00	0.00	0.00
6310 · Office Supplies	0.00	0.00	0.00	0.00
6336 · Meeting Expenses	0.00	0.00	0.00	0.00
6580 · Storage	0.00	0.00	0.00	0.00
6585 · Satellite Startup	0.00	0.00	0.00	0.00
6895 · Firewise Events	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>1,948.30</b>	<b>0.00</b>	<b>704.40</b>	<b>6,237.56</b>
<b>Net Ordinary Income</b>	<b>2,526.70</b>	<b>-3,997.40</b>	<b>-17,207.36</b>	<b>-91,812.50</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	0.00	0.00	0.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>2,526.70</b>	<b>-3,997.40</b>	<b>-17,207.36</b>	<b>-91,812.50</b>

**El Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	Total Seniors & Veterans	Gold Ridge GRF (USFS)	Grizzly Flats GF-18 (USFS)	Sierra Springs SS-2 (USFS)
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
4000 · Donations	0.00	0.00	0.00	0.00
4010 · Agency Grant Projects	10,000.00	627.04	23,520.19	14,988.29
4040 · Fiscal Sponsor Fee	0.00	0.00	0.00	0.00
4050 · Indirect Costs	0.00	0.00	0.00	0.00
<b>Total Income</b>	<b>10,000.00</b>	<b>627.04</b>	<b>23,520.19</b>	<b>14,988.29</b>
<b>Cost of Goods Sold</b>				
5010 · Contract Services	106,600.30	627.04	23,092.75	14,613.60
5020 · Educational Materials	0.00	0.00	0.00	0.00
5040 · Internet Access & Website	0.00	0.00	0.00	0.00
5060 · Public Education	0.00	0.00	0.00	0.00
5070 · Supplies	0.00	0.00	0.00	0.00
<b>Total COGS</b>	<b>106,600.30</b>	<b>627.04</b>	<b>23,092.75</b>	<b>14,613.60</b>
<b>Gross Profit</b>	<b>-96,600.30</b>	<b>0.00</b>	<b>427.44</b>	<b>374.69</b>
<b>Expense</b>				
6100 · Advertising & Marketing	0.00	0.00	0.00	0.00
6115 · Bank Service Charges	0.00	0.00	0.00	0.00
6120 · Business License & Fees	0.00	0.00	0.00	0.00
6130 · Admin Services	3,762.20	0.00	0.00	0.00
6140 · Cleaning/Janitorial	0.00	0.00	0.00	0.00
6141 · Computer Supplies	0.00	0.00	0.00	0.00
6155 · Dues and Subscriptions	0.00	0.00	0.00	0.00
6160 · Fiscal Sponsor Fees	5,000.00	0.00	327.44	374.89
6180 · Insurance	0.00	0.00	0.00	0.00
6195 · Indirect Expenses	0.00	0.00	0.00	0.00
6255 · Postage and Delivery	40.00	0.00	0.00	0.00
6265 · Printing and Reproduction	88.06	0.00	0.00	0.00
6277 · Accounting Fees	0.00	0.00	0.00	0.00
6295 · Rent	0.00	0.00	0.00	0.00
6310 · Office Supplies	0.00	0.00	0.00	0.00
6336 · Meeting Expenses	0.00	0.00	0.00	0.00
6580 · Storage	0.00	0.00	0.00	0.00
6585 · Satellite Startup	0.00	0.00	0.00	0.00
6895 · Firewise Events	0.00	0.00	0.00	0.00
<b>Total Expense</b>	<b>8,890.26</b>	<b>0.00</b>	<b>327.44</b>	<b>374.89</b>
<b>Net Ordinary Income</b>	<b>-105,490.56</b>	<b>0.00</b>	<b>100.00</b>	<b>-0.20</b>
<b>Other Income/Expense</b>				
<b>Other Income</b>				
7100 · Interest Income	0.00	0.00	0.00	0.00
<b>Total Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Other Expense</b>				
8100 · Penalty & Interest Expense	0.00	0.00	0.00	0.00
<b>Total Other Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Other Income</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income</b>	<b>-105,490.56</b>	<b>0.00</b>	<b>100.00</b>	<b>-0.20</b>

**EI Dorado County Firesafe Council**  
**Statement of Financial Income and Expense**  
**July 2022 through February 2023**

	Total USFS	TOTAL
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
4000 · Donations	0.00	107.88
4010 · Agency Grant Projects	39,135.52	592,360.40
4040 · Fiscal Sponsor Fee	0.00	32,702.27
4050 · Indirect Costs	0.00	204.45
<b>Total Income</b>	39,135.52	625,375.00
<b>Cost of Goods Sold</b>		
5010 · Contract Services	38,333.39	551,018.15
5020 · Educational Materials	0.00	55.63
5040 · Internet Access & Website	0.00	1,620.00
5060 · Public Education	0.00	452.16
5070 · Supplies	0.00	791.89
<b>Total COGS</b>	38,333.39	553,937.83
<b>Gross Profit</b>	802.13	71,437.17
<b>Expense</b>		
6100 · Advertising & Marketing	0.00	5,922.90
6115 · Bank Service Charges	0.00	377.56
6120 · Business License & Fees	0.00	4.00
6130 · Admin Services	0.00	23,939.80
6140 · Cleaning/Janitorial	0.00	20.00
6141 · Computer Supplies	0.00	1,706.61
6155 · Dues and Subscriptions	0.00	838.93
6160 · Fiscal Sponsor Fees	702.33	34,199.20
6180 · Insurance	0.00	13,425.00
6195 · Indirect Expenses	0.00	-1,292.48
6255 · Postage and Delivery	0.00	692.24
6265 · Printing and Reproduction	0.00	7,442.51
6277 · Accounting Fees	0.00	2,828.50
6295 · Rent	0.00	3,900.00
6310 · Office Supplies	0.00	1,011.53
6336 · Meeting Expenses	0.00	1,484.33
6580 · Storage	0.00	6,414.02
6585 · Satellite Startup	0.00	410.00
6895 · Firewise Events	0.00	1,012.14
<b>Total Expense</b>	702.33	104,336.79
<b>Net Ordinary Income</b>	99.80	-32,899.62
<b>Other Income/Expense</b>		
<b>Other Income</b>		
7100 · Interest Income	0.00	6.44
<b>Total Other Income</b>	0.00	6.44
<b>Other Expense</b>		
8100 · Penalty & Interest Expense	0.00	6.64
<b>Total Other Expense</b>	0.00	6.64
<b>Net Other Income</b>	0.00	-0.20
<b>Net Income</b>	<b>99.80</b>	<b>-32,899.82</b>



**El Dorado County Firesafe Council**  
**Statement of Cash Flows**  
July 2022 through February 2023

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	<u>Jul '22 - Feb 23</u>
<b>OPERATING ACTIVITIES</b>	
Net Income	-32,899.82
<b>Net cash provided by Operating Activities</b>	<u>-32,899.82</u>
<b>Net cash increase for period</b>	-32,899.82
<b>Cash at beginning of period</b>	<u>559,882.76</u>
<b>Cash at end of period</b>	<u><u><b>526,982.94</b></u></u>



# El Dorado County Fire Safe Council

515 Main Street, Suite 103

Placerville, CA 95667

Phone: (530) 647-1700

Email: [board@edcfiresafe.org](mailto:board@edcfiresafe.org)

Website: [edcfiresafe.org](http://edcfiresafe.org)

"Public and Private Partners Working Together to Protect People, Homes, and Natural Resources"

## Board Meeting Agenda

March 15, 2023

9:30 am to 11:30

Diamond Springs / El Dorado Firefighters Association Memorial Hall  
3734 China Garden Road, Diamond Springs

1. Meeting Call to Order
2. Roll Call: Sign In
3. Pledge of Allegiance
4. Approval of Agenda: 03/15/2023 **Board Action Item**
5. Consent Agenda: 02/15/2023 Board Meeting Minutes **Board Action Item**
6. New Business
  - a. Presentation – Commission on Aging - Raelene Nunn
  - b. Defensible Space Training Class – Hugh Council
7. Information Items:
  - a. Chairman's Report & Communication:
  - b. Vice Chair Report
  - c. Secretary Report:
  - d. Treasurers Report: Janet Barentson **Board Action Item**
  - e. Partners Reports:
    1. BLM – Jason Schroeder
    2. CAL FIRE – Megan Scheeline/Jeff Hoag
    3. EDC Office of Wildfire Preparedness and Resilience – Sue Hennike
    4. EDC Fire Chiefs Association – Tim Cordero
    5. EDC FPO Association – Chrishana Fields
    6. ENF Updates – Jacobie Waters
    7. RCD – Mark Egbert
    8. SMUD – Eric Brown
    9. PG&E – Mike Webb
    10. EDSO – Sgt Bare
    11. Firesafe Coordinator – Maia Davis

**8. Committee Reports**

- a. Grants & Funding– Pat Dwyer/Jessica Isabel
- b. Governance Committee – Karen Pullin

**9. Program Reports**

- a. Chipping – Pat Dwyer/Jessica Isabel
- b. Defensible Space – Jessica Isabel
- c. Outreach & Education –Alice Cantelow
- d. New Council Formation & Orientation – Karen Pullin

**10. Community Council Reports**

**11. Old Business**

**12. Project Reports**

- a. USFS SOFAR Project– Tamara Johnston/David Zelinsky
- b. EDC Resource Advisory Committee Mtg WRAP (Wildfire Risk Reduction and Asset Protection Project) – David Zelinsky
- c. County Biomass Working Group – Kris Payne

**13. Public Comment** –*Time limit is 3 minutes per person.*

**14. Good of the Order**

- a. Next EDCFSC Board Meeting – April 19, 2023